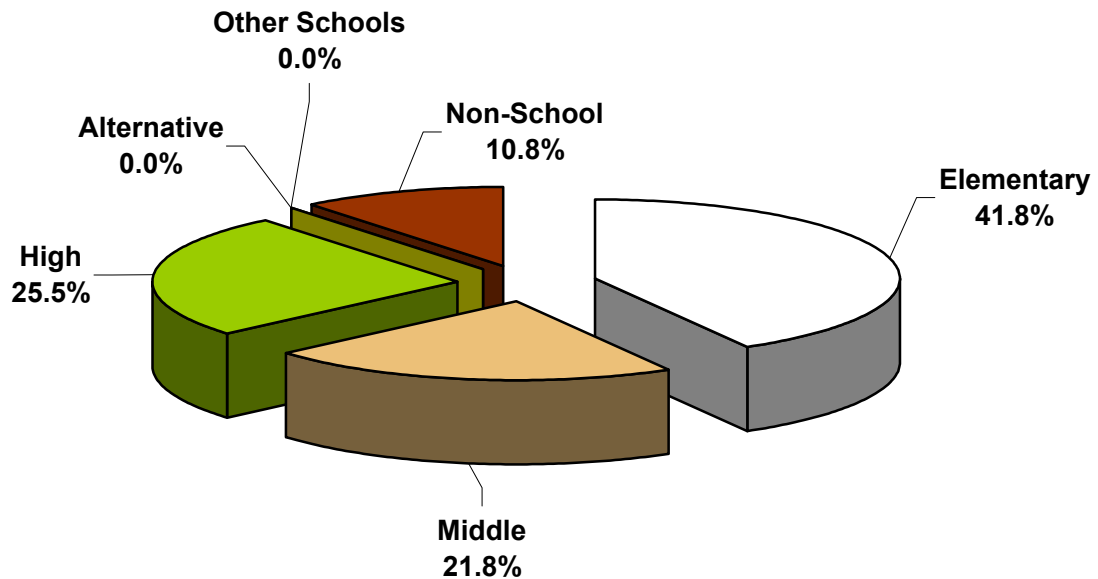
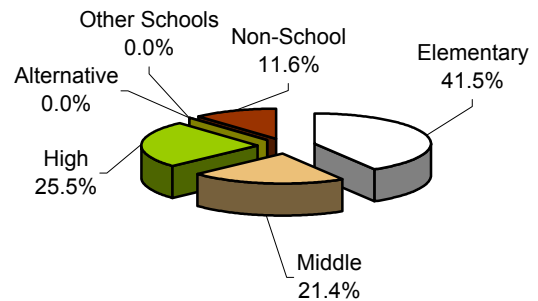


Cumberland School District

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,322	\$17,115,284	\$7,371	41.8%
Middle	1,315	\$8,942,965	\$6,801	21.8%
High	1,468	\$10,457,393	\$7,124	25.5%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	72	\$4,437,298	N/A	10.8%
Total District	5,177	\$40,952,940	\$7,911	100.0%

2002-08-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.